

Board Reductions

ELEMENTARY REDUCTIONS			FTE
Grade 3 Teacher @ Eli Whitney	52,500		1.0
2 Health Teachers	105,000		2.0
Instrumental Music Teacher	52,500		1.0
10% Supply Accounts	12,800		
4.5% District Elementary Accts	4,200		
		227,000	
MIDDLE SCHOOL REDUCTIONS			
Library Books	12,000		
Supplies	5,000		
		17,000	
SENIOR HIGH REDUCTIONS			
ENFIELD HIGH			
Civics Teacher	42,000		0.8
Business Teacher	31,500		0.6
Replacement Textbooks	11,900		
Library Books	6,420		
		91,820	
FERMI HIGH			
Civics Teacher	10,500		0.2
Business Teacher	21,000		0.4
Social Studies Teacher	52,500		1.0
Replacement Textbooks	21,340		
Library Books	8,000		
Instructional Supplies	5,650		
General Supplies	6,995		
		125,985	
ATHLETICS			
Reduce Freshman Level Sports 50%	6,658		
Reduce Medical Services	950		
Eliminate Middle/High Awards	7,600		
Eliminate Misc Transportation	4,192		
Reduce Supplies	14,000		
		33,400	
SPECIAL EDUCATION			
Assistive Technology Teacher	74,138		1.0
		74,138	
PLANT MAINTENANCE			
Reduce Roofing Repairs & Maint	15,000		
Reduce Building Repairs & Maint	15,000		
Reduce Electrical Repairs & Maint	15,000		
Reduce Plumbing Repairs & Maint	10,000		
Reduce Plant Maint/Code Projects	10,000		

Reduce Glass Replacement	5,000		
Reduce Health Code Inspections	5,000		
		75,000	
CENTRAL OFFICE/ADMINISTRATION			
Attorney Fees	27,000		
Academic Intervention Coordinator	91,679		1.0
Copy Costs - Service, Paper/Supplies	50,000		
		168,679	
TECHNOLOGY			
Part-Time Summer Position & Training	8,200		
Programmer/Business Analyst	15,000		0.33
Contracted Services	9,900		
Supplies	6,859		
		39,959	
TERRA NOVA			
Contracted Services	6,800		
Professional Development	1,200		
Field Trips	2,100		
		10,100	
TOTAL REDUCTIONS		863,081	9.33